



SVEVIA

We have taken our own path

We build and manage roads and infrastructure in Sweden

We're the fourth largest civil engineering company in Sweden

We're perceived as reliable, honest, safe and responsible



Business concept

We're the contracting company whose task is to deliver the right quality when we construct and maintain roads and other infrastructure in Sweden through efficient service and active collaboration with our customers and suppliers

Vision

Svevia shall be Number 1 in the Nordic region in terms of constructing and maintaining roads and other infrastructure. The journey to the vision shall be characterised by consideration for people and the environment

From north to south

We're proud of our local presence

Our local presence allows us to combine the best of two worlds:

The strength and expertise of a major company

The local presence and solid knowledge of local conditions



Svevia in Norway

Svevia AS was founded in 2011

Road management area Mosjøen, started September 1, 2011

Road management area Inre Nordmøre, beginning September 1, 2012

Core operations

Management

Winter maintenance

Snow-free maintenance

Private roads

Laying and maintaining
municipal parks and public
spaces

We are Sweden's largest
provider of management and
maintenance of the public
road network

Construction

From motorways to cycle lanes

Railways

Ports

Energy and industrial plants

Public spaces

Strategic speciality operations

Lets out heavy construction and small hand-operated machinery

Lets out industrial buildings

Complete asphalt product range as well as supplier of aggregates and high quality stone

Ground works and reinforcement

Biological and mechanical soil remediation

Traffic system technology and intelligent transport systems

Five success factors

Advanced expertise

Economies of scale

Turnkey project capability

High degree of accessibility

Innovation capacity and reliability



Sustainable enterprise

Sustainability programme interwoven with business operations

The owner directive states that Svevia shall serve as a model of social, ethical and environmental responsibility

Combines long-term profitability with sustainability

Svevia's sustainability cornerstones

- Reduced environmental impact

- Consideration towards customers, employees and society

- Sound business principles

- Responsible purchasing

Group in brief

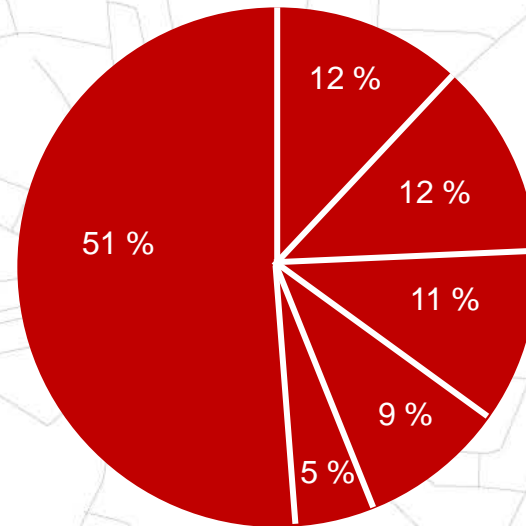
SEK m	2011	2010
Orders backlog	6,963	5,953
Orders received	8,574	7,544
Net sales	7,564	8,093
Operating profit	-101	193
Return on equity, %	-	12.8
Equity/asset ratio, %	34	38
Average number of employees	2,830	2,940

506
194

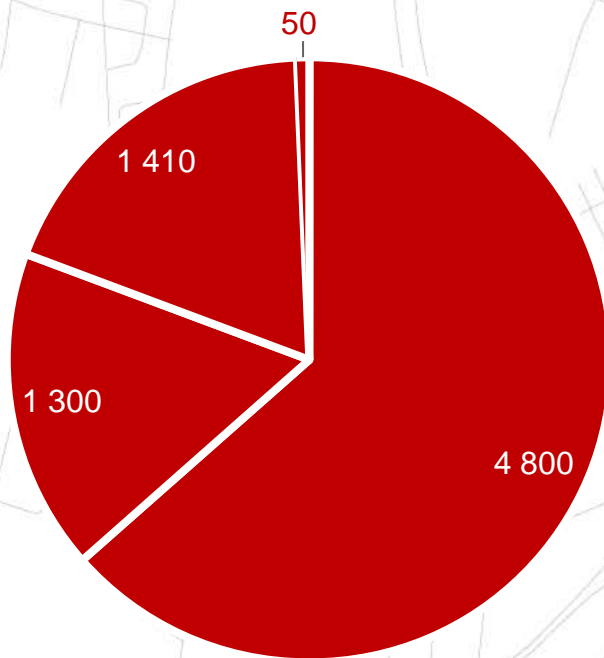
Market shares 2011

Total market management and maintenance of roads –
SEK 85 billion

Svevia	9 %
NCC	12 %
Peab	12 %
Skanska	11 %
Veidekke	5 %
Övriga	51 %



Our customer base 2011



Swedish Transport Administration	4,800 MSEK
Municipalities	1,300 MSEK
Public limited companies	1,410 MSEK
State-owned companies	50 MSEK



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